

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Bexar County**

State: **TX**

PJ's Total HOME Allocation Received: **\$10,638,383**

PJ's Size Grouping\*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: 39				
% of Funds Committed	90.21 %	90.93 %	17	92.07 %	37	35	
% of Funds Disbursed	75.49 %	84.10 %	32	84.14 %	17	13	
Leveraging Ratio for Rental Activities	39.3	4.63	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.06 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.12 %	57.04 %	26	69.74 %	25	25	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	75.42 %	76.10 %	25	80.97 %	28	26	
% of 0-30% AMI Renters to All Renters***	54.24 %	40.85 %	16	45.50 %	63	67	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
<b>Overall Ranking:</b>			In State:	14 / 39	Nationally:	61 62	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$19,298	\$15,425		\$26,831	118 Units	19.20 %	
Homebuyer Unit	\$13,709	\$10,030		\$15,029	81 Units	13.20 %	
Homeowner-Rehab Unit	\$14,987	\$31,155		\$20,806	184 Units	30.00 %	
TBRA Unit	\$863	\$3,677		\$3,228	231 Units	37.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$81,689	\$66,164	\$15,935
<b>State:*</b>	\$57,602	\$61,257	\$33,896
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	39.8	9.9	17.9	8.6	Single/Non-Elderly:	33.1	18.5	20.7	14.3
Black/African American:	15.3	11.1	10.9	34.3	Elderly:	20.3	3.7	29.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	30.5	30.9	13.0	77.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.8	44.4	25.0	8.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.3	2.5	12.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	44.9	79.0	70.1	57.1					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	40.7	8.6	25.0	14.3	Section 8:	22.0	2.5 <sup>#</sup>		
2 Persons:	34.7	14.8	26.1	31.4	HOME TBRA:	1.7			
3 Persons:	8.5	32.1	19.6	28.6	Other:	5.9			
4 Persons:	8.5	21.0	16.3	17.1	No Assistance:	70.3			
5 Persons:	4.2	13.6	10.3	5.7					
6 Persons:	2.5	8.6	1.1	2.9					
7 Persons:	0.8	1.2	1.1	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				169

\* The State average includes all local and the State PJs within that state

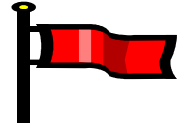
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County State: TX Group Rank: 61  
 (Percentile)  
 State Rank: 14 / 39 PJs Overall Rank: 62  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	58.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.18	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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